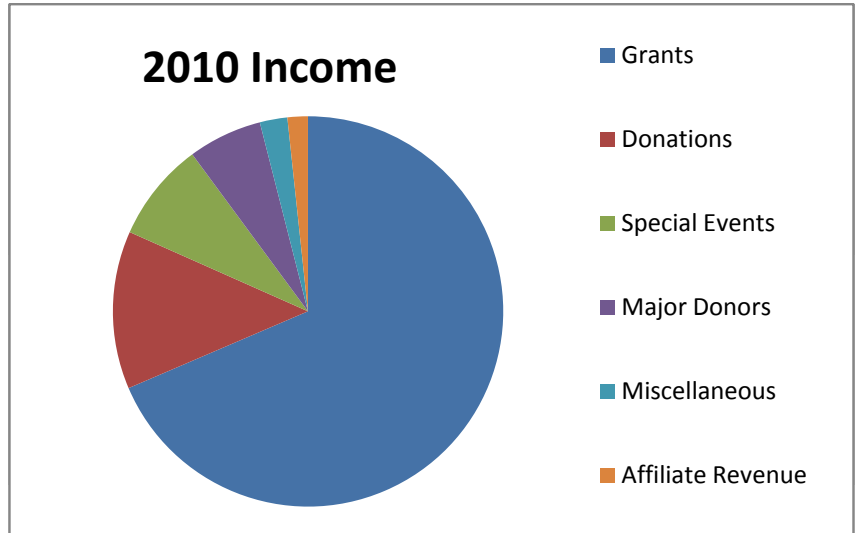


MCE Financial Overview

Grants	\$	542,750.00
Donations	\$	103,615.41
Special Events	\$	65,154.00
Major Donors	\$	48,553.87
Miscellaneous	\$	18,069.62
Affiliate Revenue	\$	13,437.50
	\$	<u>791,580.40</u>



Salaries & Benefits	\$	312,398.73
Contract services	\$	193,274.00
Operating Expense	\$	57,986.08
Meetings/ Events	\$	46,426.26
Printing & Mailing	\$	27,801.39
Travel	\$	22,979.00
Miscellaneous	\$	20,355.81
Allocations to Affiliates	\$	19,360.00
Capitol purchases	\$	6,124.00
	\$	<u>706,705.27</u>

